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Listado de Subsidios de SEP-OCT 2024

ACUEDUCTO

ESTRATO	No. Usuarios	Costo Cargo Fijo	% Subs.	Valor Cto.Fijo Acueducto	Valor segun Tarifa	Subsidio CF	Consumo Basico	Consumo Complemen.	Consumo Sunt.	Total M3 Facturados	% Subs.	Tarifa Basico	Tarifa Basico	Tarifa Suntuario	Valor Cons Seg. Tarifa	Cto Consumo	Subsidio Consumo	Total Costo Real	Valor Facturado	Valor Subsidio	Valor Sobreprecio
Uso: Residencial																					
Bajo Bajo	17	262,560	70	262,560	0	-183,792	219	33	0	252	70	1,309	4,363	4,363	0	1,099,576	-668,910	1,362,136	0	-852,702	0
Bajo	468	7,679,880	40	7,679,880	0	-3,071,952	6,210	1,241	176	7,627	40	2,618	4,363	4,363	0	33,279,729	-10,838,676	40,959,609	0	-13,910,628	0
Medio bajo	4,209	68,833,934	15	68,833,934	0	-10,336,944	51,891	6,953	1,661	60,505	15	3,709	4,363	4,363	0	263,602,255	-33,906,621	332,436,189	0	-44,243,565	0
Medio	366	5,995,941	0	5,995,941	0	0	3,910	714	1,518	6,142	0	4,363	4,363	4,363	0	26,800,061	1	32,796,002	0	0	1
Medio alto	119	1,952,790	-50	1,952,790	0	976,395	1,666	602	390	2,658	-50	6,545	6,545	6,545	0	11,597,942	5,798,958	13,550,732	0	0	6,775,353
Alto	527	8,617,166	-60	8,617,166	0	5,170,298	9,158	4,495	4,704	18,357	-60	6,981	6,981	6,981	0	80,099,113	48,059,553	88,716,279	0	0	53,229,851
Bajo Bajo	112	1,837,920	80	1,837,920	0	-1,470,336	1,324	314	122	1,760	80	873	4,363	4,363	0	7,679,605	-4,621,726	9,517,525	0	-6,092,062	0
Bajo	759	12,450,541	45	12,450,541	0	-5,602,365	9,819	2,345	673	12,837	45	2,400	4,363	4,363	0	56,013,080	-19,279,876	68,463,621	0	-24,882,241	0
Medio bajo	564	9,158,969	20	9,158,969	0	-1,844,923	7,160	1,964	2,192	11,316	20	3,491	4,363	4,363	0	49,306,541	-6,234,437	58,465,510	0	-8,079,360	0
Total Residencial	7,141	16,789,701	98	116,789,701	0	-16,363,619	91,357	18,661	11,436	121,454	70	1,309	4,363	4,363	0	529,477,902	-21,691,734	646,267,603	0	-98,060,558	60,005,205
Total Comercial	401	6,531,180	100	6,531,180	0	3,265,590	3,863	1,751	7,424	13,038	-50	6,545	6,545	6,545	0	56,890,135	28,445,011	63,421,315	0	0	31,710,601
Total Industrial	48	787,680	97	787,680	0	236,304	882	752	7,432	9,066	-30	5,672	5,672	5,672	0	39,558,677	11,867,574	40,346,357	0	0	12,103,878
Total Oficial	83	1,362,030	99	1,362,030	0	0	1,176	704	3,328	5,208	0	4,363	4,363	4,363	0	22,724,636	0	24,086,666	0	0	0
Total Temporal	21	328,200	92	328,200	0	196,920	302	171	334	807	-60	6,981	6,981	6,981	0	3,442,729	2,065,641	3,770,929	0	0	2,262,561
Total Especial	1	16,410	0	16,410	0	0	22	22	6,423	6,467	0	4,363	4,363	4,363	0	28,218,172	0	28,234,582	0	0	0
TOTAL GENERAL	7,695			125,815,201	0	-12,664,805	97,602	22,061	36,377	156,040					0	680,312,251	20,686,492	806,127,452	0	-98,060,558	106,082,245

ALCANTARILLADO

ESTRATO	No. Usuarios	Costo Cargo Fijo	Valor Cto.Fijo	Valor Segun Tarifa	Subsidio Cargo fijo	Consumo Basico	Consumo Complemen.	Consumo Sunt.	M3 Facturados	Tarifa Basico	Tarifa Basico	Tarifa Suntuario	Valor Segun Tarifa	Cto Consumo	subsidio vertimiento	Total Costo Real	Valor Facturado	Valor Subsidio	Valor Sobreprecio
Uso: Residencial																			
Bajo Bajo	14	123,773	123,773	0	-86,645	187	32	0	219	524	1,746	153,820	0	382,365	-228,545	506,138	0	-315,190	0
Bajo	450	4,284,450	4,284,450	0	-1,713,600	6,001	1,213	176	7,390	1,048	1,746	8,711,579	0	12,902,602	-4,191,023	17,187,052	0	-5,904,623	0
Medio bajo	4,154	39,413,450	39,413,450	0	-5,911,396	51,252	6,691	1,473	59,416	1,484	1,746	90,175,011	0	03,575,116	-13,400,105	142,988,566	0	-19,311,501	0
Medio	293	2,789,653	2,789,653	0	0	3,041	383	735	4,159	1,746	1,746	7,261,417	0	7,261,417	0	10,051,070	0	0	0
Medio alto	3	28,563	28,563	0	17,139	32	0	0	32	2,794	2,794	89,393	0	55,870	33,523	84,433	0	0	50,662
Alto	1	9,521	9,521	0	6,665	22	22	8	52	2,968	2,968	154,342	0	90,789	63,553	100,310	0	0	70,218
Bajo Bajo	58	552,218	552,218	0	-441,786	742	136	26	904	349	1,746	541,943	0	1,578,341	-1,036,398	2,130,559	0	-1,478,184	0
Bajo	521	4,960,441	4,960,441	0	-2,231,964	6,904	1,497	142	8,543	960	1,746	9,491,318	0	14,915,678	-5,424,360	19,876,119	0	-7,656,324	0
Medio bajo	322	3,033,707	3,033,707	0	-606,678	4,130	824	419	5,373	1,397	1,746	7,916,493	0	9,353,072	-1,436,579	12,386,779	0	-2,043,257	0
Total Residencial	5,816	55,195,776	55,195,776	0	-10,968,265	72,311	10,798	2,979	86,088	524	1,746	1,746	124,495,316	50,115,250	-25,619,934	205,311,026	0	-36,709,079	120,880
Total Comercial	366	3,465,644	3,465,644	0	1,732,640	3,395	1,368	2,494	7,257	2,619	2,619	2,619	19,005,595	12,670,379	6,335,216	16,136,023	0	0	8,067,856

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Total	Industrial	10	95,210	95,210	0	57,130	161	141	518	820	2,794	2,794	2,794	2,290,687	1,431,679	859,008	1,526,889	0	0	916,138
Total	Oficial	73	695,033	695,033	0	0	1,069	678	3,174	4,921	1,746	1,746	1,746	8,591,821	8,591,821	0	9,286,854	0	0	0
Total	Temporal	10	85,689	85,689	0	51,417	148	84	317	549	2,794	2,794	2,794	1,483,360	927,100	556,260	1,012,789	0	0	607,677
Total	Especial	0	0	0	0	0	0	0	0	0	1,746	1,746	1,746	0	0	0	0	0	0	0
TOTAL GENERAL		**6,275**		**59,537,352**	**0**	**-9,127,078**	77,084	13,069	9,482	**99,635**				**155,866,779**	**73,736,229**	**-17,869,450**	**233,273,581**	**0**	**-36,709,079**	**9,712,551**

ASEO

Categoria	Usuarios	Recoleccion		Barrido			Total	
		Costo	Subsidio	Costo	Subsidio	% Subs.	Subsidio	Aporte
Estrato 1	4	276,302	-70,079	0	0	0	-91,844	21,765
Estrato 2	217	7,380,950	-2,952,380	0	0	0	-2,952,380	0
Estrato 3	3,951	137,217,554	-20,584,374	0	0	0	-20,584,374	0
Estrato 4	284	10,688,910	0	0	0	0	0	0
Estrato 5	26	1,078,000	539,000	0	0	0	0	539,000
Estrato 6	31	1,463,692	878,215	0	0	0	0	878,215
Comercial	16	609,553	273,885	0	0	0	-13,732	287,617
Industrial	35	2,103,921	558,204	0	0	0	-51,216	609,420
Oficial	87	6,166,665	0	0	0	0	0	0
Temporal	20	1,101,926	43,120	0	0	0	0	43,120
Campoalegre	1	734,764	0	0	0	0	0	0
Rural Estrato 2	64	0	0	0	0	0	0	0
Rural Estrato 3	2	0	0	0	0	0	0	0
Desocup Estrato 1	5	68,460	-47,920	0	0	0	-47,920	0
Desocup Estrato 2	19	260,148	-104,063	0	0	0	-104,063	0
Desocup Estrato 3	87	1,136,436	-170,482	0	0	0	-170,482	0
Desocup Estrato 4	13	164,304	0	0	0	0	0	0
Desocup Estrato 5	14	191,688	95,844	0	0	0	0	95,844
Desocup Estrato 6	17	232,764	139,655	0	0	0	0	139,655
Desocup Comercial	43	1,092,904	504,409	0	0	0	-10,644	515,053
Desocup Industrial	9	136,920	44,613	0	0	0	0	44,613
Rural Estrato 1	119	3,851,409	-3,079,781	0	0	0	-3,079,781	0
Rural Estrato 2	971	32,750,820	-14,737,392	0	0	0	-14,737,392	0
Rural Estrato 3	729	25,366,055	-5,072,925	0	0	0	-5,072,925	0
Rural Estrato 4	78	2,870,520	0	0	0	0	0	0
Rural Estrato 5	130	5,446,812	2,723,406	0	0	0	0	2,723,406
Rural Estrato 6	492	26,400,000	15,840,000	0	0	0	0	15,840,000

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Comercial Rural	3	156,879	78,441	0	0	0	0	78,441
Lote rural	1	0	0	0	0	0	0	0
Pequeño Productor Comercial 1	215	14,156,221	6,340,299	0	0	0	-170,304	6,510,603
Pequeño Productor Comercial 2	25	2,257,147	874,908	0	0	0	-58,542	933,450
Pequeño Productor Comercial 3	2	0	0	0	0	0	0	0
Pequeño Productor Comercial 3	3	506,248	207,006	0	0	0	-10,644	217,650
Pequeño Productor Comercial 4	94	6,322,265	3,054,423	0	0	0	-21,288	3,075,711
Pequeño Productor Comercial 6 (no aplicar)	1	72,549	36,275	0	0	0	0	36,275
Peq. Productor Industrial	5	870,588	261,180	0	0	0	0	261,180
Peq. Productor Oficial	3	435,294	0	0	0	0	0	0
Comercial menos de 1.5 Ton	2	329,136	164,568	0	0	0	0	164,568
Industrial menos de 1.5 Ton	3	525,738	157,722	0	0	0	0	157,722
Desocup Estrato 3		0	0	0	0	0	0	0
Total Subsidios	**7,821**	**294,423,542**	**-14,004,223**	**0**	**0**		**-47,177,531**	**33,173,308**

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Listado de Subsidios de SEP-OCT 2024

Financiados en el periodo

		Acueducto				Alcantarillado				Aseo	
Uso	**Estrato**	**Fijo**	**Sub.Fijo**	**Consumo**	**Sub. Cons.**	**Fijo**	**Sub. Fijo**	**Consumo**	**Sub. Cons.**	**Costo**	**Subsidio**
Residencial	Medio bajo	82050	-12305	405798	-56288	47605	-7140	162373	-22522	177385	-26610
Residencial	Medio bajo	16410	-3282	69815	-13963	9521	-1904	27935	-5587	35477	-7095
Temporal	Temporal	16410	9846	78541	47125	9521	5713	31427	18856	72549	0
Total		114870	-5741	554154	-23126	66647	-3331	221735	-9253	285411	-33705